

By: _____ .B. No. _____

Substitute the following for ____B. No. _____:

By: _____ C.S.____.B. No. _____

A BILL TO BE ENTITLED

AN ACT

1

2 relating to making supplemental appropriations and reductions in
3 appropriations and giving direction and adjustment authority
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 SECTION 1. APPROPRIATION REDUCTION: TEXAS PUBLIC FINANCE
7 AUTHORITY. The unencumbered appropriations from undedicated or
8 dedicated portions of the general revenue fund to the Texas Public
9 Finance Authority for use during the state fiscal biennium ending
10 August 31, 2013, for bond debt service payments made by Chapter 1355
11 (H.B. 1), Acts of the 82nd Legislature, Regular Session, 2011 (the
12 General Appropriations Act), including appropriations authorized
13 under Rider 2 to the bill pattern of the appropriations to the
14 authority, are reduced by a total aggregate reduction of
15 \$22,601,012. The Texas Public Finance Authority shall identify the
16 strategies and objectives out of which the indicated reduction is
17 to be made.

18 SECTION 2. APPROPRIATION REDUCTION: TEXAS DEPARTMENT OF
19 TRANSPORTATION. The unencumbered appropriations from the general
20 revenue fund to the Texas Department of Transportation for use
21 during the state fiscal biennium ending August 31, 2013, made by
22 Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
23 Session, 2011 (the General Appropriations Act), for Strategy G.1.1,
24 General Obligation Bonds, are reduced by the amount of

1 \$110,000,000.

2 SECTION 3. APPROPRIATION REDUCTION: DEBT SERVICE PAYMENTS
3 - NON-SELF SUPPORTING GENERAL OBLIGATION WATER BONDS. The
4 unencumbered appropriations from the general revenue fund to the
5 Water Development Board for Debt Service Payments for Non-Self
6 Supporting G.O. Water Bonds for use during the state fiscal
7 biennium ending August 31, 2013, made by Chapter 1355 (H.B. 1), Acts
8 of the 82nd Legislature, Regular Session, 2011 (the General
9 Appropriations Act), are reduced by the following amounts:

10 (1) \$2,263,813 from Strategy A.1.1, EDAP Debt Service;
11 and

12 (2) \$5,271,541 from Strategy A.1.3, WIF Debt Service.

13 SECTION 4. APPROPRIATION REDUCTION: DEPARTMENT OF FAMILY
14 AND PROTECTIVE SERVICES. The unencumbered appropriations from the
15 general revenue fund to the Department of Family and Protective
16 Services for use during the state fiscal biennium ending August 31,
17 2013, made by Chapter 1355 (H.B. 1), Acts of the 82nd Legislature,
18 Regular Session, 2011 (the General Appropriations Act), for
19 Strategy B.1.11, Foster Care Payments, are reduced by the amount of
20 \$11,489,949.

21 SECTION 5. APPROPRIATION REDUCTION: HEALTH AND HUMAN
22 SERVICES COMMISSION. The unencumbered appropriations from the
23 general revenue fund to the Health and Human Services Commission
24 for use during the state fiscal biennium ending August 31, 2013,
25 made by Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
26 Session, 2011 (the General Appropriations Act), for Strategy D.1.1,
27 TANF (Cash Assistance) Grants, are reduced by the amount of

1 \$2,330,351.

2 SECTION 6. APPROPRIATION REDUCTION: HIGHER EDUCATION
3 EMPLOYEES GROUP INSURANCE CONTRIBUTIONS. The unencumbered
4 appropriations from the general revenue fund to the Higher
5 Education Employees Group Insurance Contributions for use during
6 the state fiscal biennium ending August 31, 2013, made by Chapter
7 1355 (H.B. 1), Acts of the 82nd Legislature, Regular Session, 2011
8 (the General Appropriations Act), for Strategy A.1.11, UT
9 Medical - Galveston, are reduced by the amount of \$1,400,437.

10 SECTION 7. APPROPRIATION REDUCTION: UNIVERSITY OF TEXAS AT
11 AUSTIN. The unencumbered appropriations from the general revenue
12 fund to the University of Texas at Austin for use during the state
13 fiscal biennium ending August 31, 2013, made by Chapter 1355 (H.B.
14 1), Acts of the 82nd Legislature, Regular Session, 2011 (the
15 General Appropriations Act), for Strategy C.4.1, Institutional
16 Enhancement, are reduced by the amount of \$2,000,000.

17 SECTION 8. APPROPRIATION REDUCTION: UNIVERSITY OF TEXAS AT
18 DALLAS. The unencumbered appropriations from the general revenue
19 fund to the University of Texas at Dallas for use during the state
20 fiscal biennium ending August 31, 2013, made by Chapter 1355 (H.B.
21 1), Acts of the 82nd Legislature, Regular Session, 2011 (the
22 General Appropriations Act), for Strategy A.1.1, Operations
23 Support, are reduced by the amount of \$890,622.

24 SECTION 9. APPROPRIATION REDUCTION: TEXAS A&M AGRILIFE
25 RESEARCH. The unencumbered appropriations from general revenue
26 account number 151, Clean Air, to Texas A&M AgriLife Research for
27 use during the state fiscal biennium ending August 31, 2013, by

1 Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
2 Session, 2011 (the General Appropriations Act), for Strategy A.1.1,
3 Agricultural/Life Sciences Research, are reduced by the amount of
4 \$12,500.

5 SECTION 10. FACILITIES COMMISSION: UTILITY COSTS. (a) In
6 addition to amounts previously appropriated for the state fiscal
7 biennium ending August 31, 2013, the amount of \$1,400,000 is
8 appropriated out of the general revenue fund to the Facilities
9 Commission for Strategy B.2.1, Facilities Operation, as listed in
10 Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
11 Session, 2011 (the General Appropriations Act), for the two-year
12 period beginning on the effective date of this Act for the purpose
13 of providing for payment of increased utility costs as a result of
14 an increase in utility rates.

15 (b) Money appropriated by this section may not be used by
16 the commission for a purpose other than payment of utility expenses
17 without the prior written approval of the Legislative Budget Board.

18 SECTION 11. VETERANS COMMISSION: STRIKE FORCE TEAMS;
19 REPAYMENT OF DEFICIENCY. (a) In addition to amounts previously
20 appropriated for the state fiscal biennium ending August 31, 2013,
21 the amount of \$1,546,003 is appropriated out of the general revenue
22 fund to the Veterans Commission for the state fiscal year ending
23 August 31, 2013, for the purpose of creating two state strike force
24 teams to address the backlog of claims in Houston and Waco and to
25 hire additional counselors to be located in hospitals and clinics
26 operated by the United States Department of Veterans Affairs.

27 (b) In addition to the number of full-time equivalent

1 employees (FTEs) the Veterans Commission is authorized by other law
2 to employ during the state fiscal year ending August 31, 2013, the
3 commission may employ an additional 16.0 FTEs during that state
4 fiscal year.

5 (c) In addition to amounts previously appropriated for the
6 state fiscal biennium ending August 31, 2013, the amount of
7 \$500,000 is appropriated out of the general revenue fund to the
8 Veterans Commission for the state fiscal year ending August 31,
9 2013, for the purpose of repaying a deficiency grant made under
10 Section 403.075, Government Code.

11 SECTION 12. UNIVERSITY OF HOUSTON - CLEAR LAKE. In addition
12 to amounts previously appropriated for the state fiscal biennium
13 ending August 31, 2013, the amount of \$200,000 is appropriated out
14 of the general revenue fund to the University of Houston - Clear
15 Lake for Strategy A.1.4, Workers' Compensation Insurance, as listed
16 in Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
17 Session, 2011 (the General Appropriations Act), for the state
18 fiscal year ending August 31, 2013, for the purpose of current
19 operations.

20 SECTION 13. TEXAS A&M ENGINEERING EXTENSION SERVICE. In
21 addition to amounts previously appropriated for the state fiscal
22 biennium ending August 31, 2013, the amount of \$1,678,703 is
23 appropriated out of the general revenue fund to the Texas A&M
24 Engineering Extension Service for the state fiscal year ending
25 August 31, 2013, for the purpose of reimbursing the agency for
26 state-directed deployments for natural disasters.

27 SECTION 14. TEXAS A&M AGRILIFE RESEARCH. In addition to

1 amounts previously appropriated for the state fiscal biennium
2 ending August 31, 2013, the amount of \$162,500 is appropriated out
3 of the general revenue fund to Texas A&M AgriLife Research for the
4 state fiscal year ending August 31, 2013, for the purpose of current
5 operations.

6 SECTION 15. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT.

7 In addition to amounts previously appropriated for the state fiscal
8 biennium ending August 31, 2013, the amount of \$475,000 is
9 appropriated out of the general revenue fund to the Judiciary
10 Section, Comptroller's Department, for Strategy D.1.8, Juror Pay,
11 as listed in Chapter 1355 (H.B. 1), Acts of the 82nd Legislature,
12 Regular Session, 2011 (the General Appropriations Act), for the
13 state fiscal year ending August 31, 2013, for the purpose of
14 reimbursing the agency for a transfer to Strategy D.1.10, Indigent
15 Inmate Defense, as listed in Chapter 1355 (H.B. 1), Acts of the 82nd
16 Legislature, Regular Session, 2011 (the General Appropriations
17 Act), to cover costs of providing legal representation for an
18 inmate in a capital murder trial.

19 SECTION 16. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL
20 MANAGED HEALTH CARE. In addition to amounts previously
21 appropriated for the state fiscal biennium ending August 31, 2013,
22 the amount of \$39,000,000 is appropriated out of the general
23 revenue fund to the Department of Criminal Justice for the state
24 fiscal year ending August 31, 2013, for the purpose of providing for
25 correctional managed health care.

26 SECTION 17. COMMISSION ON ENVIRONMENTAL QUALITY: ELEPHANT
27 BUTTE LITIGATION EXPENSES. In addition to amounts previously

1 appropriated for the state fiscal biennium ending August 31, 2013,
2 the amount of \$500,000 is appropriated out of general revenue
3 account number 153, Water Resource Management, to the Commission on
4 Environmental Quality for the two-year period beginning on the
5 effective date of this Act for the purpose of paying for Elephant
6 Butte litigation expenses.

7 SECTION 18. PARKS AND WILDLIFE DEPARTMENT: REVENUE
8 SHORTFALL. In addition to amounts previously appropriated for the
9 state fiscal biennium ending August 31, 2013, the amount of
10 \$889,000 is appropriated out of the general revenue fund to the
11 Parks and Wildlife Department for the two-year period beginning on
12 the effective date of this Act for the purpose of providing for
13 state park operations as a result of a revenue shortfall.

14 SECTION 19. LIBRARY AND ARCHIVES COMMISSION:
15 DIRECTOR-LIBRARIAN SALARY. (a) In addition to amounts previously
16 appropriated for the state fiscal biennium ending August 31, 2013,
17 the amount of \$35,500 is appropriated out of the general revenue
18 fund to the Library and Archives Commission for the fiscal year
19 ending August 31, 2013, for the purpose of providing a salary rate
20 increase for the Director-Librarian.

21 (b) Notwithstanding the rate of salary in the bill pattern
22 of the Library and Archives Commission in Chapter 1355 (H.B. 1),
23 Acts of the 82nd Legislature, Regular Session, 2011 (the General
24 Appropriations Act), the rate of salary for the Director-Librarian
25 is \$140,000 for the state fiscal year ending August 31, 2013.

26 SECTION 20. TEXAS A&M FOREST SERVICE: APPROPRIATIONS FOR
27 GENERAL COSTS CAUSED BY WILDFIRES. In addition to amounts

1 previously appropriated for the state fiscal biennium ending August
2 31, 2013, the amount of \$161,065,711 is appropriated out of the
3 economic stabilization fund to the Texas A&M Forest Service for the
4 state fiscal year ending August 31, 2013, for the purpose of paying
5 for, or reimbursing payments made for, costs incurred by the Texas
6 A&M Forest Service associated with wildfires.

7 SECTION 21. DEPARTMENT OF PUBLIC SAFETY: APPROPRIATIONS FOR
8 GENERAL COSTS CAUSED BY WILDFIRES. In addition to amounts
9 previously appropriated for the state fiscal biennium ending August
10 31, 2013, the amount of \$2,700,000 is appropriated out of the
11 economic stabilization fund to the Department of Public Safety for
12 the state fiscal year ending August 31, 2013, for the purpose of
13 paying for, or reimbursing payments made for, costs incurred by the
14 Department of Public Safety associated with wildfires.

15 SECTION 22. PARKS AND WILDLIFE DEPARTMENT: APPROPRIATIONS
16 FOR COSTS CAUSED BY WILDFIRES AT THE BASTROP STATE PARK AND BASTROP
17 REGIONAL PARK OFFICE. In addition to amounts previously
18 appropriated for the state fiscal biennium ending August 31, 2013,
19 the amount of \$4,892,440 is appropriated out of the economic
20 stabilization fund to the Parks and Wildlife Department for the
21 two-year period beginning on the effective date of this Act for the
22 purpose of paying for, or reimbursing payments made for, costs
23 incurred by the Parks and Wildlife Department associated with
24 wildfires that occurred at the Bastrop State Park and Bastrop
25 regional park office.

26 SECTION 23. RAILROAD COMMISSION: INFORMATION TECHNOLOGY
27 MODERNIZATION. (a) In addition to amounts previously appropriated

1 for the state fiscal biennium ending August 31, 2013, the amount of
2 \$16,711,989 is appropriated out of general revenue dedicated
3 account number 5155, Oil and Gas Regulation and Cleanup Account, to
4 the Railroad Commission for the two-year period beginning on the
5 effective date of this Act for the purpose of modernization of
6 information technology.

7 (b) In addition to the number of full-time equivalent
8 employees (FTEs) the Railroad Commission is authorized by other law
9 to employ during the two-year period beginning on the effective
10 date of this Act, the commission may employ an additional 11.0 FTEs
11 in each of those years.

12 SECTION 24. DEPARTMENT OF STATE HEALTH SERVICES:
13 DISPROPORTIONATE SHARE HOSPITAL PROGRAM. In addition to amounts
14 previously appropriated for the state fiscal biennium ending August
15 31, 2013, the amount of \$170,000,000 is appropriated out of general
16 revenue dedicated account number 5111, Trauma Facility and EMS
17 Account, to the Department of State Health Services for the state
18 fiscal year ending August 31, 2013, for the purpose of entering into
19 an interagency contract to transfer money from that account from
20 that department to the Health and Human Services Commission to
21 provide for the non-federal share for the Medicaid disproportionate
22 share hospital program.

23 SECTION 25. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
24 GOVERNOR: DISASTER RECOVERY. (a) In addition to amounts
25 previously appropriated for the state fiscal biennium ending August
26 31, 2013, the following amounts are appropriated out of the
27 economic stabilization fund to the Trusteed Programs within the

1 Office of the Governor for the two-year period beginning on the
2 effective date of this Act for purposes of wildfire recovery,
3 remediation, and mitigation activities related to wildfires in
4 Bastrop and Cass Counties:

5 (1) \$4,398,000 to address the needed repair and
6 rehabilitation of roads, bridges, culverts, and parks, and to
7 complete hazardous debris removal and fire risk-mitigation
8 activities in Bastrop County; and

9 (2) an amount not to exceed \$1,000,000 for
10 reimbursements to local responders in Cass County for work
11 performed during the Bear Creek wildfires.

12 (b) Money appropriated by this section shall be allocated to
13 specific projects to maximize the receipt of federal money
14 available for similar purposes. Money appropriated by this section
15 may not be spent on activities conducted on private property.

16 SECTION 26. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL
17 PROGRAM. In addition to amounts previously appropriated for the
18 state fiscal biennium ending August 31, 2013, the amount of
19 \$500,000,000 is appropriated out of general revenue account number
20 193, Foundation School Fund, to the Texas Education Agency for
21 Strategy A.1.1, FSP - Equalized Operations, as listed in Chapter
22 1355 (H.B. 1), Acts of the 82nd Legislature, Regular Session, 2011
23 (the General Appropriations Act), for the state fiscal year ending
24 August 31, 2013, for the purpose of making payments to independent
25 school districts and charter schools eligible for funding through
26 the Foundation School Program. Money appropriated by this section
27 shall be distributed in an equal amount per student in weighted

1 average daily attendance (WADA) in eligible districts or charter
2 schools for school year 2012-2013 in an amount not to exceed \$72.50
3 per WADA. It is the intent of the legislature that the amount of
4 money appropriated by this section is in addition to the amount of
5 money required to fully fund entitlement under the Foundation
6 School Program.

7 SECTION 27. HIGHER EDUCATION COORDINATING BOARD: TEXAS
8 RESEARCH INCENTIVE PROGRAM. In addition to amounts previously
9 appropriated for the state fiscal biennium ending August 31, 2013,
10 the amount of \$34,500,000 is appropriated out of the general
11 revenue fund to the Higher Education Coordinating Board for
12 Strategy B.1.16, Texas Research Incentive Program, as listed in
13 Chapter 1355 (H.B. 1), Acts of the 82nd Legislature, Regular
14 Session, 2011 (the General Appropriations Act), for the two-year
15 period beginning on the effective date of this Act, for the purpose
16 of distributing money to emerging research universities based on a
17 match for certain private donations.

18 SECTION 28. DEPARTMENT OF CRIMINAL JUSTICE: JONES COUNTY
19 CORRECTIONAL FACILITY. (a) In addition to amounts previously
20 appropriated for the state fiscal biennium ending August 31, 2013,
21 the amount of \$19,500,000 is appropriated out of the general
22 revenue fund to the Department of Criminal Justice for Strategy
23 D.1.2, Lease-Purchase of Facilities, as listed in Chapter 1355
24 (H.B. 1), Acts of the 82nd Legislature, Regular Session, 2011 (the
25 General Appropriations Act), for the two-year period beginning on
26 the effective date of this Act, for the purpose of purchasing a
27 correctional facility located in Jones County.

1 (b) Money appropriated by this section may not be used by
2 the department for a purpose other than purchasing a correctional
3 facility located in Jones County without the prior written approval
4 of the Legislative Budget Board.

5 SECTION 29. DEPARTMENT OF AGRICULTURE: ACCESS TO HEALTHY
6 FOOD GRANT PROGRAM. In addition to amounts previously appropriated
7 for the state fiscal biennium ending August 31, 2013, the amount of
8 \$10,000,000 is appropriated out of the general revenue fund to the
9 Department of Agriculture for Strategy D.2.1, Nutrition
10 Assistance, as listed in Chapter 1355 (H.B. 1), Acts of the 82nd
11 Legislature, Regular Session, 2011 (the General Appropriations
12 Act), for the two-year period beginning on the effective date of
13 this Act for the purpose of sourcing healthy food by Texas food
14 banks for distribution in food deserts and other underserved
15 communities.

16 SECTION 30. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT:
17 REVENUE SHORTFALL. In addition to amounts previously appropriated
18 for the state fiscal biennium ending August 31, 2013, an amount
19 (estimated to be \$7,495,137) is appropriated out of the general
20 revenue fund to the Judiciary Section, Comptroller's Department,
21 for Strategy A.1.1, District Judges, as listed in Chapter 1355
22 (H.B. 1), Acts of the 82nd Legislature, Regular Session, 2011 (the
23 General Appropriations Act), for the state fiscal year ending
24 August 31, 2013, for the purpose of paying salaries for district
25 judges and prosecuting attorneys.

26 SECTION 31. TEXAS EDUCATION AGENCY: DATA CENTER SERVICES.
27 In addition to amounts previously appropriated for the state fiscal

1 biennium ending August 31, 2013, the amount of \$517,000 is
2 appropriated out of the general revenue fund to the Texas Education
3 Agency for Strategy B.3.5, Information Systems - Technology, as
4 listed in Chapter 1355 (H.B. 1), Acts of the 82nd Legislature,
5 Regular Session, 2011 (the General Appropriations Act), for the
6 state fiscal year ending August 31, 2013, for the purpose of costs
7 related to data center services.

8 SECTION 32. PARKS AND WILDLIFE DEPARTMENT: CEDAR BAYOU
9 RESTORATION. In addition to amounts previously appropriated for
10 the state fiscal biennium ending August 31, 2013, the amount of
11 \$7,000,000 is appropriated out of general revenue dedicated account
12 number 9, Game, Fish, and Water Safety, to the Parks and Wildlife
13 Department for Strategy A.2.3, Coastal Fisheries Management, as
14 listed in Chapter 1355 (H.B. 1), Acts of the 82nd Legislature,
15 Regular Session, 2011 (the General Appropriations Act), for the
16 two-year period beginning on the effective date of this Act, for the
17 purpose of the Cedar Bayou Restoration Project in Aransas County.

18 SECTION 33. HIGHER EDUCATING COORDINATING BOARD: GRADUATE
19 MEDICAL EDUCATION EXPANSION. (a) In addition to amounts
20 previously appropriated for the state fiscal biennium ending August
21 31, 2013, the amount of \$17,000,000 is appropriated out of the
22 general revenue fund to the Higher Education Coordinating Board for
23 the two-year period beginning on the effective date of this Act for
24 the purpose of expansion of first-year residency positions. Money
25 appropriated by this section must be allocated as provided by this
26 section.

27 (b) A portion of the money appropriated under this section

1 must be used to provide funding for one-time planning grants of
2 \$150,000 each to entities that do not currently operate, and have
3 not previously operated, a graduate medical education (GME) program
4 and are therefore eligible for Medicare GME funding. The grants
5 described by this subsection are intended to provide support for
6 those entities to establish GME programs in order to increase the
7 number of first-year residency positions in this state. The
8 application for a grant described by this subsection must be
9 submitted to the Higher Education Coordinating Board on or before
10 July 15 of each year, and the board must determine the grant
11 recipients on or before August 15 of each year. The grants must be
12 awarded based on a competitive application process. Unless
13 additional money is made available as provided by Subsection (f) of
14 this section, not more than 15 planning grants may be awarded in the
15 state fiscal year ending August 31, 2013. An entity that receives a
16 grant under this subsection, becomes accredited, and fills
17 residency positions is eligible to apply for the grants provided
18 under Subsections (c) and (d) of this section, but may not receive
19 more than \$35,000 per resident.

20 (c) A portion of the money appropriated under this section
21 must be used to provide grants of \$65,000 per resident to currently
22 accredited GME programs for the purpose of filling currently
23 accredited but unfilled first-year residency positions. The grants
24 described by this subsection are intended to assist the applicants
25 by providing money to pay for direct resident costs, including
26 resident stipends and benefits. An application for a grant
27 described by this subsection must be made by submitting to the

1 Higher Education Coordinating Board proof of the number of
2 accredited but unfilled positions in the applicant's program on or
3 before October 1 of each year, and the board must determine the
4 grant recipients on or before January 1 of the following year. The
5 board may disburse the money to the applicant only after the
6 applicant verifies with the board that the residency position has
7 been filled. An applicant awarded a grant under this subsection in
8 the state fiscal year ending August 31, 2014, shall receive an
9 equivalent grant in the state fiscal year ending August 31, 2015.

10 (d) A portion of the money appropriated under this section
11 must be used to provide grants of \$65,000 per resident to currently
12 accredited GME programs to provide support to expand existing or
13 establish new GME programs with first-year residency positions.
14 The grants described by this subsection are intended to assist the
15 applicants by providing money to pay for direct resident costs,
16 including resident stipends and benefits. An application for a
17 grant described by this subsection must be made by submitting a plan
18 for receiving accreditation for the expanded or new GME program to
19 the Higher Education Coordinating Board on or before October 1 of
20 each year, and the board must determine the grant recipients on or
21 before January 1 of the following year. The board may disburse the
22 money to the applicant only after the applicant verifies with the
23 board that a residency position created by the expanded or new GME
24 program has been filled. An applicant awarded a grant under this
25 subsection in the state fiscal year ending August 31, 2014, shall
26 receive an equivalent grant in the state fiscal year ending August
27 31, 2015.

1 (e) The Higher Education Coordinating Board may award not
2 more than 50 grants described by Subsections (c) and (d) of this
3 section in the state fiscal year ending August 31, 2014, and not
4 more than 175 grants described by Subsections (c) and (d) of this
5 section in the state fiscal year ending August 31, 2015. If the
6 number of applications for grants described by Subsections (c) and
7 (d) of this section exceeds the limitation on the number of awards
8 established by this subsection, the board may give priority for up
9 to 50 percent of the additional 125 grants available in the state
10 fiscal year ending August 31, 2015, to be awarded to first-year
11 positions in primary care and other critical shortage areas in this
12 state. The board may not reduce the amount of a grant under this
13 section, but may reduce the number of first-year positions funded
14 to each grant recipient on a pro rata basis.

15 (f) If the Higher Education Coordinating Board determines,
16 based on the number of applications for grants described by
17 Subsections (c) and (d) of this section received by the board by
18 October 2014, that the entire appropriation made by Subsection (a)
19 of this section will not be used, the board may adjust the number of
20 planning grants authorized under Subsection (b) of this section so
21 that the entire appropriation to the board is spent.

22 SECTION 34. APPROPRIATIONS TO INSTITUTIONS OF HIGHER
23 EDUCATION: HAZLEWOOD EXEMPTION. In addition to amounts previously
24 appropriated for the state fiscal biennium ending August 31, 2013,
25 to the listed institutions of higher education, the following
26 amounts are appropriated out of the general revenue fund for the
27 two-year period beginning on the effective date of this Act for the

1 purpose of funding the proportionate share of the total cost to each
2 institution for the Hazlewood exemption, for a total aggregate
3 amount of \$30,000,000:

- 4 (1) The University of Texas at Arlington: \$1,406,701;
- 5 (2) The University of Texas at Austin: \$1,736,342;
- 6 (3) The University of Texas at Dallas: \$702,122;
- 7 (4) The University of Texas at El Paso: \$696,939;
- 8 (5) The University of Texas--Pan American: \$419,271;
- 9 (6) The University of Texas at Brownsville: \$153,017;
- 10 (7) The University of Texas of the Permian Basin:
11 \$66,965;
- 12 (8) The University of Texas at San Antonio:
13 \$1,919,554;
- 14 (9) The University of Texas at Tyler: \$300,676;
- 15 (10) Texas A&M University: \$2,435,829;
- 16 (11) Texas A&M University at Galveston: \$140,041;
- 17 (12) Prairie View A&M University: \$361,931;
- 18 (13) Tarleton State University: \$403,137;
- 19 (14) Texas A&M University--Central Texas: \$139,830;
- 20 (15) Texas A&M University--Corpus Christi: \$694,591;
- 21 (16) Texas A&M University--Kingsville: \$326,371;
- 22 (17) Texas A&M University--San Antonio: \$170,885;
- 23 (18) Texas A&M International University: \$112,013;
- 24 (19) West Texas A&M University: \$279,756;
- 25 (20) Texas A&M University--Commerce: \$500,167;
- 26 (21) Texas A&M University--Texarkana: \$31,056;
- 27 (22) University of Houston: \$1,267,175;

- 1 (23) University of Houston--Clear Lake: \$247,905;
- 2 (24) University of Houston--Downtown: \$205,693;
- 3 (25) University of Houston--Victoria: \$114,415;
- 4 (26) Midwestern State University: \$266,493;
- 5 (27) University of North Texas: \$1,450,907;
- 6 (28) University of North Texas at Dallas: \$41,972;
- 7 (29) Stephen F. Austin State University: \$507,780;
- 8 (30) Texas Southern University: \$302,845;
- 9 (31) Texas Tech University: \$1,902,362;
- 10 (32) Angelo State University: \$333,676;
- 11 (33) Texas Woman's University: \$315,905;
- 12 (34) Lamar University: \$617,129;
- 13 (35) Lamar Institute of Technology: \$58,752;
- 14 (36) Lamar State College--Orange: \$23,384;
- 15 (37) Lamar State College--Port Arthur: \$24,590;
- 16 (38) Sam Houston State University: \$956,335;
- 17 (39) Texas State University--San Marcos: \$2,513,969;
- 18 (40) Sul Ross State University: \$60,784;
- 19 (41) The University of Texas Southwestern Medical
20 Center at Dallas: \$30,812;
- 21 (42) The University of Texas Medical Branch at
22 Galveston: \$86,039;
- 23 (43) The University of Texas Health Science Center at
24 Houston: \$29,079;
- 25 (44) The University of Texas Health Science Center at
26 San Antonio: \$177,640;
- 27 (45) The University of Texas M. D. Anderson Cancer

1 Center: \$2,784;
2 (46) Texas A&M University System Health Science
3 Center: \$112,525;
4 (47) University of North Texas Health Science Center
5 at Fort Worth: \$51,072;
6 (48) Texas Tech University Health Sciences Center:
7 \$201,985;
8 (49) Texas State Technical College--Harlingen:
9 \$100,011;
10 (50) Texas State Technical College--West Texas:
11 \$15,969;
12 (51) Texas State Technical College--Marshall:
13 \$16,746;
14 (52) Texas State Technical College--Waco: \$121,812;
15 (53) Alamo Community College District: \$335,530;
16 (54) Alvin Community College: \$40,839;
17 (55) Amarillo College: \$129,144;
18 (56) Angelina College: \$17,865;
19 (57) Austin Community College: \$621,188;
20 (58) Blinn College: \$158,713;
21 (59) Brazosport College: \$26,463;
22 (60) Central Texas College: \$80,575;
23 (61) Cisco Junior College: \$34,473;
24 (62) Clarendon College: \$8,088;
25 (63) Coastal Bend College: \$32,958;
26 (64) College of the Mainland Community College
27 District: \$21,115;

1 (65) Collin County Community College District:
2 \$43,143;
3 (66) Dallas County Community College District:
4 \$106,489;
5 (67) Del Mar College: \$239,923;
6 (68) El Paso Community College District: \$340,197;
7 (69) Frank Phillips College: \$4,153;
8 (70) Galveston College: \$9,593;
9 (71) Grayson County College: \$28,976;
10 (72) Hill College: \$26,577;
11 (73) Houston Community College: \$235,719;
12 (74) Howard College: \$24,419;
13 (75) Kilgore College: \$60,438;
14 (76) Laredo Community College: \$60,203;
15 (77) Lee College: \$31,006;
16 (78) Lone Star College System District: \$243,510;
17 (79) McLennan Community College: \$92,399;
18 (80) Midland College: \$32,895;
19 (81) Navarro College: \$401,058;
20 (82) North Central Texas College: \$41,066;
21 (83) Northeast Texas Community College: \$23,887;
22 (84) Odessa College: \$19,382;
23 (85) Panola College: \$13,630;
24 (86) Paris Junior College: \$27,678;
25 (87) Ranger College: \$12,154;
26 (88) San Jacinto College: \$120,361;
27 (89) South Plains College: \$122,024;

- 1 (90) South Texas College: \$115,340;
2 (91) Southwest Texas Junior College: \$23,068;
3 (92) Tarrant County College District: \$117,020;
4 (93) Temple College: \$128,794;
5 (94) Texarkana College: \$16,682;
6 (95) Texas Southmost College: \$179,695;
7 (96) Trinity Valley Community College: \$50,349;
8 (97) Tyler Junior College: \$128,796;
9 (98) Vernon College: \$46,291;
10 (99) Victoria College: \$66,232;
11 (100) Weatherford College: \$30,136;
12 (101) Western Texas College: \$18,174; and
13 (102) Wharton County Junior College: \$55,853.

14 SECTION 35. HEALTH AND HUMAN SERVICES COMMISSION: CERTAIN
15 RIDERS. Rider 26 to the bill pattern of the appropriations to the
16 Health and Human Services Commission in Chapter 1355 (H.B. 1), Acts
17 of the 82nd Legislature, Regular Session, 2011 (the General
18 Appropriations Act), is repealed, and the commission is not
19 required to comply with that rider on and after the effective date
20 of this Act.

21 SECTION 36. BENEFITS PAID PROPORTIONAL BY FUND. (a) This
22 section applies to each item of appropriation made by this Act.

23 (b) In order to maximize balances in the general revenue
24 fund, payment for benefits paid from funds appropriated by this
25 Act, including "local funds" and "educational and general funds,"
26 as those terms are defined by Sections 51.009(a) and (c), Education
27 Code, must be proportional to the source of the funds except for

1 payments for higher education employees group insurance
2 contributions for public community or junior colleges.

3 (c) Money appropriated by this Act out of the general
4 revenue fund may not be used to pay employee benefit costs or other
5 indirect costs associated with the payment of salaries or wages of
6 employees if the salaries or wages are paid from a source other than
7 the general revenue fund. A public community or junior college may
8 spend money appropriated by this Act for employee benefit costs for
9 any employee who is eligible to participate in an offered group
10 benefits program and is an instructional or administrative employee
11 whose entire salary may be paid from money appropriated by this Act,
12 regardless of whether the salary is actually paid by that money.
13 Payments for employee benefit costs associated with salaries and
14 wages paid from sources other than the general revenue fund,
15 including payments received under interagency agreement or as
16 contract receipts, must be made in proportion to the source of the
17 funds from which the salary or wage is paid. If the comptroller of
18 public accounts determines that achieving proportionality as
19 required by this section at the time a payment is made is
20 impractical or inefficient, then the general revenue fund shall be
21 reimbursed for any payment of employee benefit costs made out of the
22 general revenue fund.

23 (d) A state agency or institution of higher education that
24 receives an appropriation by this Act from the general revenue fund
25 or any other source of financing shall file with the comptroller of
26 public accounts and the state auditor a report demonstrating
27 proportionality. The report is due on November 20th of each year

1 and must cover the state fiscal year ending on August 31st of the
2 year in which the report is due. The report shall be in the format
3 prescribed by the comptroller, the Legislative Budget Board, and
4 the State Auditor's Office. The state auditor may audit a state
5 agency's or institution's compliance with this section if the
6 agency or institution is appropriated money by this Act. The state
7 auditor shall notify the comptroller of any amount
8 disproportionally paid from general revenue fund appropriations.
9 On receipt of that notice, the comptroller shall reduce the state
10 agency's or institution's current year general revenue fund
11 appropriations until the general revenue fund is reimbursed for the
12 amounts disproportionally paid out of that fund.

13 SECTION 37. EFFECTIVE DATE. (a) Subject to Subsection (b)
14 of this section, this Act takes effect immediately as provided for a
15 general appropriations act under Section 39, Article III, Texas
16 Constitution.

17 (b) Sections 20, 21, 22, and 25 of this Act take effect only
18 if this Act receives a vote of two-thirds of the members present in
19 each house of the legislature, as provided by Section 49-g(m),
20 Article III, Texas Constitution.